

Gilchrist County Tax Collector

Summary of the 2016-17 Budget by Appropriation Category

	Approved Budget 2015-16	Approved Budget 2016-17
Personnel Services	\$ 427,875.00	\$ 442,375.00
Operating Expenses	\$ 74,400.00	\$ 74,900.00
Capital Outlay	\$ 1,000.00	\$ 1,000.00
Reserve	\$ 1,500.00	\$ 1,500.00
Total Expenditures	\$504,775.00	\$ 519,775.00